

Total Annual Award – 87 percent for Component 1, 13 percent for Component 2

YMHFA = 13% of total award
 Project evaluation = 10% of Component 1 = 9% of total award
 SEA Activities = 15% of Component 1 = 13% of total award
 LEA Activities = 75% of Component 1 = 65% of total award

AWARE-SEA TRAC Budget Categories			
Category	Description	Suggested % Allocations	Examples
Services Activities Provision	Activities related to providing treatment to consumers	Costs for this category are not applicable for AWARE-SEA grantees	None
Infrastructure Development	Activities needed to accomplish infrastructure goals consistent with IPP indicators	Costs for this category are associated with Component 1 SEA funding. Therefore a portion of the 13% total Component 1 SEA award allocation should be entered into TRAC	<ul style="list-style-type: none"> • Policy development • Development of training programs • Staff attending training programs • Engaging in partnerships/collaborations with other agencies • Building a foundation for delivering and sustaining effective mental health prevention and treatment

			<p>services</p> <ul style="list-style-type: none"> • Support of the SMT and CMTs • Travel by SEA staff to the three LEAs
Data Collection, Evaluation, and Performance Measurement and Assessment	Activities related to collection and reporting TRAC data and time and resources expended to collect and use data to demonstrate or improve project effectiveness	Costs for this category are associated with Component 1 project evaluation funding. Therefore, the entire 9% of the total project evaluation award allocation should be entered into TRAC.	<ul style="list-style-type: none"> • Collecting and reporting TRAC and other performance measures data • Project Evaluation • Participation in the National Evaluation
Mental Illness Prevention and Mental Health Promotion Activities	Activities which accomplish prevention and promotion goals consistent with the IPP indicators	Costs for this category are associated with Component 1 LEA funding and Component 2 YMHFA funding. Therefore, up to 65% of the total LEA award allocation and the entire 13% of YMHFA award allocation should be entered into TRAC	<ul style="list-style-type: none"> • Training of Instructors and First Aiders • Outreach and engagement strategies • Social marketing/media campaigns • Referrals • Creating a community resource guide for First Aiders • Travel costs of First Aiders and Instructors
Technical Assistance	Technical assistance the grantee provides to others	Costs for this category are not applicable for Project AWARE-SEA grantees	None

<p>Grant Administration</p>	<p>General activities required for the overall management and administration of the grant</p>	<p>Costs for this category are associated with Component 1 SEA funding. Therefore, a portion of the 13% total award SEA allocation should be entered into TRAC.</p>	<ul style="list-style-type: none"> • Resources to prepare reports • Preparing continuation applications, program modification requests, budget changes, managing timelines • Responding to grant terms and conditions • Coordination with grant Business Office • Participating in monitoring conference calls with project officer • Consultations with SAMHSA DGM
-----------------------------	---	---	---